



Sir Thomas Boughey Academy

Recovery Premium and School-led Tuition Spending Plan 2023 – 2024

School name:	Sir Thomas Boughey Academy
Academic year:	2023 - 2024
Total budget:	Recovery Premium £37781.12 / School-led Tuition £22356.00
Date of review:	September 2024

In June 2020 the government announced £1 billion of funding to support children and young people to catch up on missed learning caused by coronavirus (COVID19). This is especially important for the most vulnerable pupils and pupils from disadvantaged backgrounds who we know have been most affected.

Overview of Summer school plan 2023/2024

School-led Tuition				
Action	Intended outcome	Estimated impact	Cost	Comments / Impact
Targeted 1-2-1 / small group tuition EEF (121 tuition) (3 padlocks)	Identified students to make expected progress against KIP data. Bespoke plans and interventions used to track and monitor student progress.	Targeted tuition in place for our most disadvantaged students to support and raise attainment towards FFT 20.	£8100	1-2-6 tuition will take place for English and maths during the school day. Termly blocks, students identified from most up to date data. PP and SEND students will be prioritised. Impact data will be obtained through a pre-test and post-test identified from gaps / misconceptions in understanding. 1-2-6 Period 6 revision sessions targeting identified gaps / misconceptions in understanding in English, maths, science, humanities and MFL. PPE data and outcomes will be utilised to measure the impact at each data entry point.
Total spend:	£8100			

Recovery Premium				
Action	Intended outcome	Estimated impact	Cost	Comments / Impact
Targeted 1-2-1 / small group tuition EEF (121 tuition) (+5)	Identified students to make expected progress against KIP data. Bespoke plans and interventions used to track and monitor student progress.	Targeted tuition in place for our most disadvantaged students to support and raise attainment towards FFT 20.	£5000	Period 6 revision sessions targeting identified gaps / misconceptions in understanding in non-school led tuition subjects. PPE data and outcomes will be utilised to measure the impact at each data entry point.
Targeted 1-2-1 / small group tuition EEF (121 tuition) (+5)	Identified students to make expected progress against KIP data.	Targeted tuition in place for Year 11 students to support and raise attainment towards FFT20, as well as revision materials.	£4638.89	Year 11 revision residential 3 rd May / 4 th May including small group tuition in core subjects and outward-bound activities. PPE data will be compared to outcomes to measure the impact.
Individualised instruction based on student performance / Supporting reading comprehension through developing vocabulary EEF (Individualised instruction) (+4)	Support students to develop and strengthen subject specific vocabulary through personalised activities based on starting points and performance as the year progresses.	PP students will demonstrate greater impact through online engagement, improving literacy and supporting students to make progress towards FFT50.	£6351.11	Bedrock subscription to be utilised in English lessons, as support embedding vocabulary across all subjects. Impact data will focus on PP vs Non-PP progress on the platform.

<i>EEF (Reading comprehension strategies) (+6)</i>				
Digital Homework / Individualised instruction based on student performance <i>EEF (Homework) (+5) / EEF (Individualised instruction) (+4)</i>	Students have access to online platform to retrieve information and develop science knowledge through in class and at home use.	PP students will demonstrate greater impact through online engagement and supporting students to make progress towards FFT50 in science.	£440	Contribution towards Educake subscription to be utilised in science lessons and at home. Impact data will focus on PP vs Non-PP engagement and progress on the platform.
iPads supporting both in-class and home study <i>EEF (Homework) (+5)</i>	Disadvantaged students will be able to engage with activities in lessons and engage with homework.	Disadvantaged students will develop 21st Century skills and have improved outcomes based on their engagement with homework.	£12000 25 ipads through ipad scheme	Student ATL for homework comparisons.
Contribution towards pastoral interventions <i>EEF (Behaviour interventions) (+4)</i>	Disengaged students will be supported with their behaviour, wellbeing and attitude towards learning.	Disengaged students will show improved attitude towards learning, and in turn will perform better in formal assessments.	£4000	Impact will be measured through a comparison of autumn working grades and summer working grades, as well as behaviour points analysis and attendance.
Total spend	£32430.00			